

U.S. House of Representatives

COMMITTEE ON THE BUDGET Washington, DC 20515-6065

March 18, 2024

The Honorable Brian Steil Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for February 2024 of the Committee on the Budget. The report includes the following:

- 1. A summary of studies, investigations, and activities of the Committee
- 2. A statement of expenses and fund balances
- 3. A statement of Committee travel expenses
- 4. A listing of Committee employees showing their titles and gross monthly salaries
- 5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

Jodey Arrington

Chairman

Committee on the Budget Jodey Arrington, Chairman House of Representatives

118th Congress, Second Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITES OF THE COMMITTEE

MONTH OF FEBRUARY 2024

Hearings

The Committee on the Budget held a hearing on **Wednesday**, **February 14**, **2024**, entitled, "The Congressional Budget Office's Budget and Economic Outlook," in person in 210 Cannon House Office Building.

Markups

The Committee on the Budget held a markup on **Tuesday**, **February 6**, **2024** on three bills: H.R. 766 the "Dr. Michael C. Burgess Preventive Health Savings Act," H.R. 7032 the "Congressional Budget Office Data Sharing Act," and H.R. 5301 the "Eliminate Useless Reports Act of 2023," in person in 210 Cannon House Office Building.

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2024

2024:118th Congress 2nd Session Month: 2024 February - Closed

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	690,122.76	690,122.76	(690,122.76)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	3,528.10	3,528.10	(3,528.10)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	343.00	343.00	(343.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	22,689.91	22,689.91	(22,689.91)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	2,719.25	2,719.25	(2,719.25)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2,299.16	2,299.16	(2,299.16)
	Total	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	721,702.18	721,702.18	5,273,297.82
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

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Run Date: 03/12/2024

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2024

2024:118th Congress 2nd Session Month: 2024 February - Closed

Disbursed Summary

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
		11.5	1101 Non-Statutory Compensation	349,950.00	690,122.76
	General Expenditures	11 Personnel Compensation	Total	349,950.00	690,122.76
		23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	148.00	148.00
			2321 DC Telecom Serv (TRANSFER)	444.00	444.00
			2322 DC Telecom Tolls (TRANSFER)	2,846.35	2,846.35
			2335 HIR Graphics (TRANSFER)	0.00	60.00
			2350 Postage / Courier / Box Rental	29.75	29.75
			Total	3,468.10	3,528.10
		24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	267.00	343.00
			Total	267.00	343.00
		25 Other Services	2503 Consultant Contract Service	5,000.00	5,000.00
EVDEN			2571 Technology Service Contracts	8,750.00	17,525.44
EXPEN			2572 Web Dev Hst, Email & Rltd Serv	164.47	164.47
			Total	13,914.47	22,689.91
		26 Supplies and Materials	2602 Water	92.97	92.97
			2603 Food & Beverage	1,351.91	2,319.47
			2620 Office Supplies (Outside)	(152.02)	16.98
			2621 Office Supply (TRANSFER)	14.40	14.40
			2623 Software < \$500	241.99	241.99
			2630 Publications/Reference Mat'l	33.44	33.44
			Total	1,582.69	2,719.25
		31 Equipment	3118 Maintenance / Repairs	1,149.58	2,299.16
			Total	1,149.58	2,299.16
		Total		370,331.84	721,702.18

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COMMITTEE ON THE BUDGET TRAVEL

February 2024

There was no travel reported in February 2024.

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

02/01/2024 to 02/29/2024

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title ALEXANDER, MADISON L DIGITAL DIRECTOR	Gross Pay 0.00	Period 02/01/2024 to 02/29/2024
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	02/01/2024 to 02/29/2024
ASTANI, TAMZIN O PRESS/RESEARCH ASSISTANT	4,166.67	02/01/2024 to 02/29/2024
BAILEY, RYAN JAMES LEGISLATIVE ASSISTANT / BUDGET PROCESS	5,000.00	02/01/2024 to 02/29/2024
BLOOMQUIST, SARAH E PROF STAFF MBR, DEPUTY DIR & MEMBER	6,666.67	02/01/2024 to 02/29/2024
SERVICES BRETAN, ALYSSA S EXECUTIVE ASSISTANT & MEMBER SERVICES	4,375.00	02/01/2024 to 02/29/2024
COORDINATOR CHAPMAN, CHARLES F PROFESSIONAL STAFF MEMBER / HEALTH	6,250.00	02/01/2024 to 02/29/2024
CARE CIAPCIAK, MARY ELISE SENIOR ADVISOR	2,583.33	02/01/2024 to 02/29/2024
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	16,000.00	02/01/2024 to 02/29/2024
DAVIS, ERIC EDWARD POLICY ADVISOR	11,250.00	02/01/2024 to 02/29/2024
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	17,083.33	02/01/2024 to 02/29/2024
HAYES, COLIN J POLICY ADVISOR	11,250.00	02/01/2024 to 02/29/2024
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	13,750.00	02/01/2024 to 02/29/2024
KERNEN, BLAKE ALEXANDRA PRESS SECRETARY	7,083.33	02/01/2024 to 02/29/2024
MURPHY, BRADEN JAMES SENIOR POLICY ADVISOR, HEALTH	10,000.00	02/01/2024 to 02/29/2024
NEAL, THERESA GAMBO OPERATIONS MANAGER	13,750.00	02/01/2024 to 02/29/2024
NICHOLS, KOLE ALLEN BUDGET ECONOMIST	1,277.78	02/01/2024 to 02/29/2024
NICKLESS, LUKE JACKSON PROFESSIONAL STAFF MEMBER	6,666.67	02/01/2024 to 02/29/2024

Report ID: PR002 Run Date: 02/29/2024

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

02/01/2024 to 02/29/2024

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title POPADIUK, MARY E GENERAL COUNSEL	Gross Pay 15,416.67	Period 02/01/2024 to 02/29/2024
ROTH, CHARLIE R PRESS ASSOCIATE	2,638.89	02/01/2024 to 02/29/2024
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	10,833.33	02/01/2024 to 02/29/2024
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	833.33	02/01/2024 to 02/29/2024
TURNER, AMANDA M LEGISLATIVE ASST, ENTITLEMENTS & MANDATORY PROGRAMS	4,166.67	02/01/2024 to 02/29/2024
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER	833.33	02/01/2024 to 02/29/2024
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	16,250.00	02/01/2024 to 02/29/2024

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title NISHIYAMA, RYAN I	Gross Pay 1,100.00	Period 02/01/2024 to 02/29/2024
COMM. HOUSE PAID INTERN - MAJORITY SCHREDER, CLAIRE S COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	02/01/2024 to 02/29/2024

Report ID: PR002 Run Date: 02/29/2024

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

02/01/2024 to 02/29/2024

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	Gross Pay 13,500.00	Period 02/01/2024 to 02/29/2024
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	02/01/2024 to 02/29/2024
CHAABAN, MARC FADI PRESS SECRETARY	5,416.67	02/01/2024 to 02/29/2024
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	02/01/2024 to 02/29/2024
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.33	02/01/2024 to 02/29/2024
HARRIS, JOCELYN MAHAGONY DEPUTY GENERAL COUNSEL &	10,083.33	02/01/2024 to 02/29/2024
PARLIAMENTARIAN HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	02/01/2024 to 02/29/2024
LEE, SARAH S SENIOR BUDGET ANALYST	14,500.00	02/01/2024 to 02/29/2024
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	02/01/2024 to 02/29/2024
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	02/01/2024 to 02/29/2024
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	02/01/2024 to 02/29/2024
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	02/01/2024 to 02/29/2024
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	02/01/2024 to 02/29/2024
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	02/01/2024 to 02/29/2024
WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION	13,208.33	02/01/2024 to 02/29/2024

Report ID: PR002 Run Date: 02/29/2024

COMMITTEE ON THE BUDGET DETAILEES

February 2024

Majority Agency Start Expi	oiration
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Minority Agency Start Expiration