



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

October 5, 2021

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the July 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2021
 2021:117th Congress 1st Session
 Month: July 2021

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,464,432.72	2,464,432.72	(2,464,432.72)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	21,117.31	21,117.31	(21,117.31)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	986.90	986.90	(986.90)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	22,124.70	22,124.70	(22,124.70)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	271.81	0.00	77,055.02	77,326.83	(77,326.83)
	31 Equipment	0.00	0.00	0.00	0.00	13,772.38	0.00	34,664.28	48,436.66	(48,436.66)
	Total	5,449,723.00	0.00	5,449,723.00	0.00	14,044.19	0.00	2,620,380.93	2,634,425.12	2,815,297.88
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021
2021:117th Congress 1st Session
Month: July 2021

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	359,821.99	2,454,949.40
		1103 Overtime Compensation	0.00	1,271.38
		1104 Accrued Leave	8,211.94	8,211.94
		Total	368,033.93	2,464,432.72
23 Rent, Communications, Utilities		2320 DC Telecom Equip (TRANSFER)	464.00	1,542.00
		2321 DC Telecom Serv (TRANSFER)	490.00	2,908.00
		2322 DC Telecom Tolls (TRANSFER)	2,360.31	16,541.44
		2335 HIR Graphics (TRANSFER)	0.00	25.00
	2360 Utilities	68.89	100.87	
	Total	3,383.20	21,117.31	
24 Printing and Reproduction		2401 Printing & Reproduction	297.00	986.90
		Total	297.00	986.90
25 Other Services		2508 Equipment Installation	0.00	225.00
		2527 Training	120.00	145.00
		2571 Technology Service Contracts	2,000.00	14,000.00
		2572 Web Dev/Hst,Email & Rltd Serv	1,341.94	7,754.70
	Total	3,461.94	22,124.70	
26 Supplies and Materials		2602 Water	99.97	599.82
		2620 Office Supplies (Outside)	265.30	6,738.10
		2621 Office Supply (TRANSFER)	220.68	2,407.02
		2623 Software < \$500	0.00	1,026.75
	2630 Publications/Reference Mat'l	0.00	66,283.33	
	Total	585.95	77,055.02	
31 Equipment		3112 Computer Hardw Purch <\$25,000	0.00	25,153.74
		3118 Maintenance / Repairs	1,209.16	8,464.12
		3128 Warranties	0.00	1,046.42
	Total	1,209.16	34,664.28	
	Total	376,971.18	2,620,380.93	

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
July 2021

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
July 2021**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2021 to 07/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	140,000.00	11,666.67	07/01/2021 to 07/30/2021		
BALIS, ELLEN SENIOR ADVISOR	173,900.00	966.11	07/01/2021 to 07/30/2021	TERMINATED 07/02/21	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,491.67	07/01/2021 to 07/30/2021		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	07/01/2021 to 07/30/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	07/01/2021 to 07/30/2021		
CHANDLER, DYLAN C MINORITY HEALTH POLICY ADVISOR	14,000.00	1,166.67	07/01/2021 to 07/30/2021		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	07/01/2021 to 07/30/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	07/01/2021 to 07/30/2021		
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	07/01/2021 to 07/30/2021		
FINK, KATHERINE MARY BUDGET ANALYST	155,000.00	12,055.56	07/01/2021 to 07/30/2021	APPOINTMENT 07/03/21	
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	95,000.00	7,916.67	07/01/2021 to 07/30/2021		
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	07/01/2021 to 07/30/2021		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	07/01/2021 to 07/30/2021		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	07/01/2021 to 07/30/2021		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	07/01/2021 to 07/30/2021		
HOWARD, BRIANNA R DIRECTOR OF DIGITAL MEDIA	73,000.00	6,083.33	07/01/2021 to 07/30/2021		
KING, EMILY CATHERINE BUDGET ANALYST	122,000.00	10,166.67	07/01/2021 to 07/30/2021		
LARKIN, KELLIE GENERAL COUNSEL	163,900.00	8,650.28	07/01/2021 to 07/30/2021	APPOINTMENT 07/12/21	

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	07/01/2021 to 07/30/2021		
LICHTENSTEIN, PATRICK C COUNSEL	95,000.00	7,916.67	07/01/2021 to 07/30/2021		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	07/01/2021 to 07/30/2021		
MEREDITH, DIANA STAFF DIRECTOR	173,900.00	14,491.67	07/01/2021 to 07/30/2021		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	07/01/2021 to 07/30/2021		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	07/01/2021 to 07/30/2021		
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	07/01/2021 to 07/30/2021		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	07/01/2021 to 07/30/2021		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	10,416.67	07/01/2021 to 07/30/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	7,166.67	07/01/2021 to 07/30/2021		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	07/01/2021 to 07/30/2021		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	07/01/2021 to 07/30/2021		
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	07/01/2021 to 07/30/2021		
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	52,000.00	4,333.33	07/01/2021 to 07/30/2021		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	65,000.00	5,416.67	07/01/2021 to 07/30/2021		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	07/01/2021 to 07/30/2021		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	07/01/2021 to 07/30/2021		
STEVENS, GRADY JACOBS TEMPORARY EMPLOYEE	18,000.00	1,500.00	07/01/2021 to 07/30/2021		

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07/01/2021 to 07/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	171,000.00	14,250.00	07/01/2021 to 07/30/2021		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	165,000.00	13,750.00	07/01/2021 to 07/30/2021		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	07/01/2021 to 07/30/2021		
WENTWORTH, CHRISTINA LYNN COUNSEL	120,000.00	10,000.00	07/01/2021 to 07/30/2021		
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	07/01/2021 to 07/30/2021		
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	12,000.00	07/01/2021 to 07/30/2021		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	07/01/2021 to 07/30/2021		

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN SENIOR ADVISOR	173,900.00	8,211.94			

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07/01/2021 to 07/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	359,821.99	42	43
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	8,211.94	0	1
Total	368,033.93	42	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2021 to 07/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	359,821.99	42	43
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	8,211.94	0	1
Total	368,033.93	42	44

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session

July 2021

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None