

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

BECKY RELIC, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

May 26, 2020

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the April 2020 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', with a stylized flourish at the end.

John Yarmuth
Chairman

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Appropriation Year 2020
2020:116th Congress 2ndSession
Month: April 2020**

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,266,559.00	1,266,559.00	(1,266,559.00)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	8,957.13	8,957.13	(8,957.13)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	389.85	389.85	(389.85)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	17,317.88	17,317.88	(17,317.88)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	14,692.61	14,692.61	(14,692.61)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	4,836.64	4,836.64	(4,836.64)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	1,312,753.11	1,312,753.11	3,877,458.89
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	69.78	69.78	(69.78)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	69.78	69.78	4,930.22
Total		5,195,212.00	0.00	5,195,212.00	0.00	0.00	0.00	1,312,822.89	1,312,822.89	3,882,389.11

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020
2020:116th Congress 2ndSession
Month: April 2020

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed	
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	315,700.03	1,266,559.00	
		Total	315,700.03	1,266,559.00	
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	2320 DC Telecom Equip (TRANSFER)	256.00	768.00
			2321 DC Telecom Serv (TRANSFER)	484.50	1,453.50
			2322 DC Telecom Tolls (TRANSFER)	2,419.11	6,735.63
			Total	3,159.61	8,957.13
	24 Printing and Reproduction	2401 Printing & Reproduction	2401 Printing & Reproduction	0.00	389.85
			Total	0.00	389.85
	25 Other Services	2527 Training	2527 Training	0.00	1,300.00
			2571 Technology Service Contracts	2,000.00	8,000.00
			2572 Web Dev Hst,Email & Rltd Serv	1,045.00	8,017.88
			Total	3,045.00	17,317.88
	26 Supplies and Materials	2602 Water	2602 Water	125.93	325.87
			2603 Food & Beverage	125.95	380.85
			2620 Office Supplies (Outside)	671.49	1,426.71
			2621 Office Supply (TRANSFER)	28.86	2,371.18
			2630 Publications/Reference Mat'l	0.00	10,188.00
			Total	952.23	14,692.61
	31 Equipment	3118 Maintenance / Repairs	3118 Maintenance / Repairs	1,209.16	4,836.64
			Total	1,209.16	4,836.64
Total			324,066.03	1,312,753.11	
AE200 Official Mail	FM Franked Mail	2352 Franked Mail	0.00	69.78	
		Total	0.00	69.78	
		Total	0.00	69.78	
Total			324,066.03	1,312,822.89	

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 2nd Session
April 2020

NONE

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 2nd Session
April 2020**

<u>DETAILEE</u>	<u>AGENCY</u>	<u>ASSIGNMENTS</u>
MS. BARBARA PIKE	GPO	01/03/2020-12/31/2020

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2020 to 04/30/2020

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	115,000.00	9,583.33	04/01/2020 to 04/30/2020		
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	04/01/2020 to 04/30/2020		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	17,900.00	1,491.67	04/01/2020 to 04/30/2020		
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	04/01/2020 to 04/30/2020		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	04/01/2020 to 04/30/2020		
CARTER, SAMANTHA E DIGITAL DIRECTOR	73,000.00	6,083.33	04/01/2020 to 04/30/2020		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	04/01/2020 to 04/30/2020		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	04/01/2020 to 04/30/2020		
ELUL, GABRIELLE A ECONOMIST	125,000.00	10,416.67	04/01/2020 to 04/30/2020		
ETZKORN, EDWARD VAN BUDGET ANALYST	148,500.00	12,375.00	04/01/2020 to 04/30/2020		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	04/01/2020 to 04/30/2020		
GREENLEE, MARIAH E SCHEDULER	24,000.00	2,000.00	04/01/2020 to 04/30/2020		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	129,000.00	10,750.00	04/01/2020 to 04/30/2020		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	04/01/2020 to 04/30/2020		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	97,000.00	8,083.33	04/01/2020 to 04/30/2020		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	04/01/2020 to 04/30/2020		
KING, EMILY CATHERINE BUDGET ANALYST	110,000.00	9,166.67	04/01/2020 to 04/30/2020		
LAWRENCE, MATTHEW J SPECIAL LEGAL ADVISOR	72,000.00	6,000.00	04/01/2020 to 04/30/2020		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2020 to 04/30/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	04/01/2020 to 04/30/2020		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2020 to 04/30/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	315,700.03	37	37
Total	315,700.03	37	37

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2020 to 04/30/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	315,700.03	37	37
Total	315,700.03	37	37

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 2nd Session

April 2020

HEARINGS AND MEETINGS:

NONE

BILLS REPORTED TO THE HOUSE:

NONE

FLOOR ACTION:

NONE

BECAME PUBLIC LAW:

NONE