



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

November 7, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the October 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: October 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,586,917.63	3,586,917.63	(3,586,917.63)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	6,632.03	6,632.03	(6,632.03)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	25,921.69	25,921.69	(25,921.69)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,725.13	1,725.13	(1,725.13)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	10,756.38	10,756.38	(10,756.38)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	(0.00)	0.00	99,392.77	99,392.77	(99,392.77)
	31 Equipment	0.00	0.00	0.00	0.00	1,288.00	0.00	20,343.43	21,631.43	(21,631.43)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	1,288.00	0.00	3,751,689.00	3,752,977.06	2,241,717.94
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: October 2022

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	389,966.64	3,565,684.30
		1104 Accrued Leave	0.00	21,233.33
		Total	389,966.64	3,586,917.63
21 Travel		2101 Airfare Commercial Transport	0.00	3,949.60
		2105 Lodging	0.00	1,603.10
		2110 Meals	0.00	220.59
		2115 WF-TL On Travel	0.00	19.00
		2120 Car Rental	0.00	673.25
		2125 Gasoline	0.00	59.53
		2135 Taxi/Ride Share	0.00	31.96
		2136 Parking	0.00	75.00
		Total	0.00	6,632.03
		EXPEN General Expenditures	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)
2321 DC Telecom Serv (TRANSFER)	490.00			4,410.00
2322 DC Telecom Tolls (TRANSFER)	2,148.09			19,494.35
2360 Utilities	0.00			413.34
Total	2,806.09			25,921.69
24 Printing and Reproduction		2402 Non-Frankable Printing & Repro	0.00	908.00
		2403 Photographic (TRANSFER)	0.00	20.00
		2404 Reproduction of Fed/Public Law	370.00	370.00
		2405 Advertisements	367.13	427.13
		Total	737.13	1,725.13
25 Other Services		2502 Non-Technology Service Contr	0.00	763.20
		2571 Technology Service Contracts	0.00	415.42
		2572 Web Dev Hst,Email & Rltd Serv	0.00	9,577.76
Total	0.00	10,756.38		
26 Supplies and Materials		2602 Water	89.97	809.73
		2603 Food & Beverage	84.06	838.72

House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
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Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	26 Supplies and Materials	2604 Legislative Printing Food and Bev	0.00	120.05
		2620 Office Supplies (Outside)	3,064.84	8,718.68
		2621 Office Supply (TRANSFER)	656.39	2,907.48
		2623 Software < \$500	916.77	6,743.74
		2630 Publications/Reference Mat'l	9,539.00	79,254.37
		Total	14,353.03	99,392.77
31 Equipment		3112 Computer Hardw Purch <\$25,000	0.00	6,610.95
		3115 Computer Softw Purch <\$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	12,091.60
		Total	1,209.16	20,343.43
		Total	409,072.05	3,751,689.06

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
October 2022

NO TRAVEL

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
October 2022

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

1/03/2022 - 12/31/2022

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

10/01/2022 to 10/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	155,000.00	12,916.67	10/01/2022 to 10/31/2022		
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	10/01/2022 to 10/31/2022		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	10/01/2022 to 10/31/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	21,000.00	1,750.00	10/01/2022 to 10/31/2022		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	10/01/2022 to 10/31/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	85,000.00	7,083.33	10/01/2022 to 10/31/2022		
ELLIOTT, CLAIRE R. SHARED EMPLOYEE	12,000.00	1,000.00	10/01/2022 to 10/31/2022		
FINK, KATHERINE MARY BUDGET ANALYST	194,500.00	16,206.33	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	115,000.00	9,583.33	10/01/2022 to 10/31/2022		
GRIFFIN, CARL EDWARD STAFF ASSISTANT	52,000.00	4,333.33	10/01/2022 to 10/31/2022		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	145,000.00	12,083.33	10/01/2022 to 10/31/2022		
HARRIS, JOCELYN MAHAGONY SENIOR COUNSEL	121,000.00	10,083.33	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
HAYES, COLIN J POLICY ADVISOR	85,000.00	7,083.33	10/01/2022 to 10/31/2022		
HICKS, JACOB E DIGITAL DIRECTOR	74,000.00	6,166.67	10/01/2022 to 10/31/2022		
LARKIN, KELLIE GENERAL COUNSEL	197,000.00	16,416.67	10/01/2022 to 10/31/2022		
LEE, SARAH S BUDGET ANALYST	198,000.00	16,500.00	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT	52,000.00	4,333.33	10/01/2022 to 10/31/2022		
MCDOWELL, SHEILA A OFFICE MANAGER	85,500.00	7,125.00	10/01/2022 to 10/31/2022		
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	10/01/2022 to 10/31/2022		

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

10/01/2022 to 10/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	10/01/2022 to 10/31/2022		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	90,000.00	7,500.00	10/01/2022 to 10/31/2022		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	145,000.00	12,083.33	10/01/2022 to 10/31/2022		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	10/01/2022 to 10/31/2022		
O'CONNOR, TERENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY	30,000.00	2,500.00	10/01/2022 to 10/31/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	198,000.00	16,500.00	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
POPADILUK, MARY E MINORITY GENERAL COUNSEL	203,700.00	16,975.00	10/01/2022 to 10/31/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	10/01/2022 to 10/31/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	100,000.00	8,333.33	10/01/2022 to 10/31/2022		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	85,000.00	7,083.33	10/01/2022 to 10/31/2022		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	52,000.00	4,333.33	10/01/2022 to 10/31/2022		
SANTOS, LAURA GRACE BUDGET ASSISTANT	65,000.00	5,416.67	10/01/2022 to 10/31/2022		
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	92,000.00	0.00		LWOP 08/15/22 TO 11/13/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	83,000.00	6,916.67	10/01/2022 to 10/31/2022		
SCHULER, CHRISTOPHER JOHN PROFESSIONAL STAFF MEMBER	74,000.00	6,166.67	10/01/2022 to 10/31/2022	APPOINTMENT 10/01/22	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	203,700.00	16,975.00	10/01/2022 to 10/31/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	200,000.00	16,666.67	10/01/2022 to 10/31/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	203,700.00	16,975.00	10/01/2022 to 10/31/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	145,000.00	12,083.33	10/01/2022 to 10/31/2022		

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

10/01/2022 to 10/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	198,000.00	16,500.00	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
WICE, SAMUEL LAWRENCE SENIOR COUNSEL	182,500.00	15,208.33	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	
ZEGERS, TED EDWARD BUDGET ANALYST	180,000.00	15,000.00	10/01/2022 to 10/31/2022	P/R CHANGE 10/01/22	

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LEBARRON, ALYSSA NICOLE COMM. HOUSE PAID INTERN - MAJORITY	21,600.00	1,800.00	10/01/2022 to 10/31/2022		

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

October 2022

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

10/01/2022 to 10/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	389,966.64	41	40
Total	389,966.64	41	40

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,800.00	1	1
Total	1,800.00	1	1

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.