



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

May 5, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
April 2022

None

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
April 2022

Detailee

Agency

Assignments

Ms. Barbara Pike
Ms. Katelyn V. Koschewa

GPO
OMB

1/03/2022-12/31/2022
3/30/2022-7/29/2022

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

April 2022

Hearings and Meetings:

Department of Health and Human Services FY 2023 Budget – April 6, 2022

Department of Defense FY 2023 Budget – April 27, 2022

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: April 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,363,801.09	1,363,801.09	(1,363,801.09)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	8,649.13	8,649.13	(8,649.13)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	(198.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	13,240.14	13,240.14	(13,240.14)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	110.59	0.00	21,987.82	22,098.41	(22,098.41)
	31 Equipment	0.00	0.00	0.00	0.00	1,130.39	0.00	6,477.52	7,607.91	(7,607.91)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	1,240.98	0.00	1,414,353.70	1,415,594.68	4,579,100.32
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: April 2022

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	349,141.66	1,342,567.76
		1104 Accrued Leave	0.00	21,233.33
		Total	349,141.66	1,363,801.09
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	168.00	504.00
		2321 DC Telecom Serv (TRANSFER)	490.00	1,470.00
		2322 DC Telecom Tolls (TRANSFER)	2,260.50	6,468.46
		2360 Utilities	68.89	206.67
		Total	2,987.39	8,649.13
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repr	0.00	198.00
		Total	0.00	198.00
EXPEN General Expenditures	25 Other Services	2502 Non-Technology Service Contr	763.20	763.20
		2571 Technology Service Contracts	2,000.00	8,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,045.00	4,476.94
		Total	3,808.20	13,240.14
		2602 Water	89.97	269.91
	26 Supplies and Materials	2603 Food & Beverage	171.05	307.55
		2620 Office Supplies (Outside)	42.36	600.72
		2621 Office Supply (TRANSFER)	176.04	1,160.94
		2623 Software < \$500	49.00	147.00
		2630 Publications/Reference Mat'l	(256.06)	19,501.70
		Total	272.36	21,987.82
	31 Equipment	3115 Computer Softw Purch <\$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	4,836.64
		Total	1,209.16	6,477.52
	Total		357,418.77	1,414,353.70

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2022 to 04/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	155,000.00	12,916.67	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	04/01/2022 to 04/30/2022		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	04/01/2022 to 04/30/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	18,000.00	1,500.00	04/01/2022 to 04/30/2022		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	04/01/2022 to 04/30/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	78,000.00	6,500.00	04/01/2022 to 04/30/2022		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	04/01/2022 to 04/30/2022		
FINK, KATHERINE MARY BUDGET ANALYST	170,500.00	14,208.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	115,000.00	9,583.33	04/01/2022 to 04/30/2022		
GRIFFIN, CARL EDWARD STAFF ASSISTANT	42,000.00	3,500.00	04/01/2022 to 04/30/2022		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	145,000.00	12,083.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
HARDESTY, JOSEPH J INTERN	12,000.00	1,000.00	04/01/2022 to 04/30/2022		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	121,000.00	10,083.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
HAYES, COLIN J POLICY ADVISOR	80,000.00	6,666.67	04/01/2022 to 04/30/2022		
LARKIN, KELLIE GENERAL COUNSEL	181,000.00	15,083.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
LEE, SARAH S BUDGET ANALYST	174,000.00	14,500.00	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
MCDOWELL, SHEILA A OFFICE MANAGER	85,500.00	7,125.00	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	04/01/2022 to 04/30/2022		

U.S. House of Representatives

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04/01/2022 to 04/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	25,400.00	2,116.67	04/01/2022 to 04/30/2022		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	5,416.67	04/01/2022 to 04/30/2022		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	145,000.00	12,083.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	04/01/2022 to 04/30/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	174,000.00	14,500.00	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	175,000.00	14,583.33	04/01/2022 to 04/30/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	04/01/2022 to 04/30/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	95,000.00	7,916.67	04/01/2022 to 04/30/2022		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	75,000.00	6,250.00	04/01/2022 to 04/30/2022		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	48,000.00	4,000.00	04/01/2022 to 04/30/2022		
SANTOS, LAURA GRACE BUDGET ASSISTANT	65,000.00	5,416.67	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	75,000.00	6,250.00	04/01/2022 to 04/30/2022		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	175,000.00	14,583.33	04/01/2022 to 04/30/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	188,000.00	15,666.67	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	175,000.00	14,583.33	04/01/2022 to 04/30/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	125,000.00	10,416.67	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
WHEELLOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	174,000.00	14,500.00	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	

U.S. House of Representatives

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04/01/2022 to 04/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WICE, SAMUEL LAWRENCE COUNSEL	158,500.00	13,208.33	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	
ZEGERS, TED EDWARD BUDGET ANALYST	156,000.00	13,000.00	04/01/2022 to 04/30/2022	P/R CHANGE 04/01/22	

U.S. House of Representatives

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04/01/2022 to 04/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	349,141.66	38	38
Total	349,141.66	38	38

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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PAYROLL CERTIFICATION - FINAL

04/01/2022 to 04/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	349,141.66	38	38
Total	349,141.66	38	38

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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