



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

May 6, 2021

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the February 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021
2021:117th Congress 1st Session
Month: February 2021

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	934,238.16	0.00	934,238.16	0.00	0.00	0.00	0.00	0.00	934,238.16
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	669,832.82	669,832.82	(669,832.82)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	5,695.41	5,695.41	(5,695.41)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	359.90	359.90	(359.90)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00	5,070.00	(5,070.00)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	100.00	0.00	14,277.22	14,377.22	(14,377.22)
	31 Equipment	0.00	0.00	0.00	0.00	7,730.26	0.00	18,991.73	26,721.99	(26,721.99)
	Total	934,238.16	0.00	934,238.16	0.00	7,830.26	0.00	714,227.08	722,057.34	212,180.82
AE200	** Authorization	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
	Total	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00

**U. S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021
2021:117th Congress 1st Session
Month: February 2021

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed	
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	363,208.36	669,832.82	
		Total	363,208.36	669,832.82	
	23 Rent, Communications, Utilities		2320 DC Telecom Equip (TRANSFER)	256.00	256.00
			2321 DC Telecom Serv (TRANSFER)	484.50	484.50
			2322 DC Telecom Tolls (TRANSFER)	4,934.91	4,934.91
			2335 HIR Graphics (TRANSFER)	20.00	20.00
			Total	5,695.41	5,695.41
	24 Printing and Reproduction		2401 Printing & Reproduction	359.90	359.90
			Total	359.90	359.90
	25 Other Services		2527 Training	25.00	25.00
			2571 Technology Service Contracts	2,000.00	4,000.00
			2572 Web Dev Hst,Email & Rltd Serv	1,045.00	1,045.00
			Total	3,070.00	5,070.00
	26 Supplies and Materials		2602 Water	99.97	99.97
			2620 Office Supplies (Outside)	481.41	651.00
			2621 Office Supply (TRANSFER)	690.86	1,266.37
			2630 Publications/Reference Mat'l	12,259.88	12,259.88
			Total	13,532.12	14,277.22
	31 Equipment		3112 Computer Hardw Purch <\$25,000	16,573.41	16,573.41
			3118 Maintenance / Repairs	1,209.16	2,418.32
Total			17,782.57	18,991.73	
Total			403,648.36	714,227.08	

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
February 2021

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
February 2021**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2021 to 02/28/2021

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVICES COORDINATOR	121,000.00	10,083.33	02/01/2021 to 02/28/2021		
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	02/01/2021 to 02/28/2021		
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,491.67	02/01/2021 to 02/28/2021		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	02/01/2021 to 02/28/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	02/01/2021 to 02/28/2021		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	02/01/2021 to 02/28/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	02/01/2021 to 02/28/2021		
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	02/01/2021 to 02/28/2021		
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	02/01/2021 to 02/28/2021		
GUJILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	02/01/2021 to 02/28/2021		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	02/01/2021 to 02/28/2021		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	02/01/2021 to 02/28/2021		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	02/01/2021 to 02/28/2021		
KING, EMILY CATHERINE BUDGET ANALYST	117,000.00	9,750.00	02/01/2021 to 02/28/2021		
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	02/01/2021 to 02/28/2021		
LICHTENSTEIN, PATRICK C COUNSEL	95,000.00	7,916.67	02/01/2021 to 02/28/2021		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	02/01/2021 to 02/28/2021		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	173,900.00	14,491.67	02/01/2021 to 02/28/2021		

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	5,208.33	02/01/2021 to 02/28/2021	APPOINTMENT 02/16/21	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	110,000.00	9,166.67	02/01/2021 to 02/28/2021		
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	02/01/2021 to 02/28/2021		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	02/01/2021 to 02/28/2021		
RAYMOND, KATHERINE F DIGITAL MANAGER	45,000.00	3,750.00	02/01/2021 to 02/28/2021		
RELIC, REBECCA LAUREN ADVISOR	173,900.00	14,491.67	02/01/2021 to 02/28/2021		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	10,416.67	02/01/2021 to 02/28/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	7,166.67	02/01/2021 to 02/28/2021		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	02/01/2021 to 02/28/2021		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	02/01/2021 to 02/28/2021		
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	02/01/2021 to 02/28/2021		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	60,000.00	3,833.33	02/01/2021 to 02/28/2021	APPOINTMENT 02/08/21	
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	02/01/2021 to 02/28/2021		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	02/01/2021 to 02/28/2021		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	162,000.00	13,500.00	02/01/2021 to 02/28/2021		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	02/01/2021 to 02/28/2021		
STEVENS, GRADY JACOBS INTERN	12,000.00	1,000.00	02/01/2021 to 02/28/2021	APPOINTMENT 02/01/21	
WARING JR, GREGORY RICARDO BUDGET ANALYST	158,000.00	13,166.67	02/01/2021 to 02/28/2021		

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	165,000.00	13,750.00	02/01/2021 to 02/28/2021		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	02/01/2021 to 02/28/2021		
WENTWORTH, CHRISTINA LYNN COUNSEL	120,000.00	10,000.00	02/01/2021 to 02/28/2021	APPOINTMENT 02/01/21	
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	02/01/2021 to 02/28/2021		
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	9,200.00	02/01/2021 to 02/28/2021	APPOINTMENT 02/08/21	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	02/01/2021 to 02/28/2021		

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02/01/2021 to 02/28/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	363,208.36	42	42
Total	363,208.36	42	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2021 to 02/28/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	363,208.36	42	42
Total	363,208.36	42	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session

February 2021

Hearings and Meetings:

2/9/2021 – Business Meeting – Consideration of Rules of the Committee on the Budget for the 117th Congress.

2/22/2021 – Markup – A bill to provide for reconciliation pursuant to title II of the Concurrent Resolution on the Budget for Fiscal Year 2021, S. Con. Res. 5. This bill was reported out of the committee favorably.

Bills Reported to the House:

2/24/2021 – H.R. 1319, the American Rescue Plan Act of 2021.

Floor Action:

2/3/2021 - H.Con.Res. 11, Establishing the congressional budget for the United States Government for fiscal year 2021 and setting forth the appropriate budget levels for fiscal years 2022 through 2030. This resolution was agreed to in the House by the Yeas and Nays: 218 -212.

2/27/2021 – H.R. 1319, the American Rescue Plan Act of 2021. This bill passed the House by the Yeas and Nays: 219-212.

Became Public Law:

None