



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

September 20, 2017

COMMITTEE  
HOUSE ADMINISTRATION  
2017 SEP 20 AM 11:33

Honorable Gregg Harper  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for August 2017. Including:

- A summary of Committee activities for August;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of August.

Sincerely,

Diane Black  
Chairman

DIANE BLACK, TENNESSEE  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – August 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of August.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**August**

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**Total Authorization**

115-1	\$5,190,212.00
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**Less Expenses for:**

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January	2017	\$287,277.84
February		\$348,567.65
March		\$390,244.87
April		\$375,328.82
May		\$363,595.38
June		\$367,082.58
July		\$396,778.53
August		\$388,866.40

**Total Expenses to Date:**

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**\$2,917,742.07****Unexpended authorization**

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**\$2,272,469.93**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
115-1 August**

Description	YTD Including		Cumulative Total
	August	August	
Non-Statutory Compensation	\$351,319.75	\$2,720,408.73	\$2,720,408.73
Accrued Leave	\$0.00	\$18,527.78	\$18,527.78
Bonus	\$0.00	\$680.55	\$680.55
<b>11-Personnel Compensation subtotal</b>	<b>\$351,319.75</b>	<b>\$2,739,617.06</b>	<b>\$2,739,617.06</b>
Lodging	\$0.00	\$334.00	\$334.00
Meals	\$0.00	\$242.96	\$242.96
Taxi/Parking/Tolls	\$14.89	\$209.50	\$209.50
<b>21-Travel subtotal</b>	<b>\$14.89</b>	<b>\$786.46</b>	<b>\$786.46</b>
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$2,938.00	\$2,938.00
DC Telecommunication Service (TRANSFER)	\$569.75	\$4,044.25	\$4,044.25
DC Telecommunication Tolls (TRANSFER)	\$2,436.34	\$18,278.64	\$18,278.64
HIR Graphics (TRANSFER)	\$145.00	\$336.25	\$336.25
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,433.09</b>	<b>\$25,597.14</b>	<b>\$25,597.14</b>
Printing & Reproduction	\$0.00	\$369.40	\$369.40
Photographic (TRANSFER)	\$0.00	\$214.40	\$214.40
<b>24-Printing and Reproduction subtotal</b>	<b>\$0.00</b>	<b>\$583.80</b>	<b>\$583.80</b>
Training	\$0.00	\$200.00	\$200.00
Web Development, Hosting, Email, and Related Services	\$1,435.00	\$36,386.50	\$36,386.50
<b>25-Other Services subtotal</b>	<b>\$1,435.00</b>	<b>\$36,586.50</b>	<b>\$36,586.50</b>
Bottled Water	\$596.76	\$3,286.58	\$3,286.58
Office Supplies (Outside)	\$4,009.77	\$16,931.25	\$16,931.25
Office Supply (TRANSFER)	\$22.17	\$2,049.87	\$2,049.87
Publications/Reference Material	\$24,675.81	\$64,270.13	\$64,270.13
<b>26-Supplies and Materials subtotal</b>	<b>\$29,304.51</b>	<b>\$86,537.83</b>	<b>\$86,537.83</b>
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$27,673.28	\$27,673.28
<b>31-Equipment subtotal</b>	<b>\$3,359.16</b>	<b>\$28,033.28</b>	<b>\$28,033.28</b>
<b>Total Expenses</b>	<b>\$388,866.40</b>	<b>\$2,917,742.07</b>	<b>\$2,917,742.07</b>

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
August**

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<b>Total Authorization</b>		
FM115-1		<b>\$5,000.00</b>
<b>Less Expenses for:</b>		
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June	2017	\$2.17
August		\$6.83
<b>Total Expenses to Date:</b>		<b>\$9.00</b>
<b>Unexpended authorization</b>		<b>\$4,991.00</b>

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09/19/17

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM115-1 August**

<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>August</b>	<b>August</b>	
Franked Mail Allowance	\$6.83	\$9.00	\$9.00
- subtotal	\$6.83	\$9.00	\$9.00
<b>Total Expenses</b>	<b>\$6.83</b>	<b>\$9.00</b>	<b>\$9.00</b>

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>
BALIS, ELLEN STAFF DIRECTOR	163,900.00	13,658.33
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R COMMUNICATIONS DIRECTOR	88,000.00	733.33
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67
ANDERSON, KIMBERLY P INTERN	12,000.00	0.00
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	95,000.00	7,916.67
APPEL, ERIKA ROSE BUDGET ANALYST	95,000.00	7,916.67
BARRY, TONI-ANNE INTERN	12,000.00	533.33
BECK, GARY MICHAEL POLICY ADVISOR	57,000.00	4,750.00
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33
CASILLAS, COOPER J INTERN	12,000.00	600.00
COGAN, ROBERT POLICY ADVISOR	90,000.00	7,500.00
DAVIS, ERIC EDWARD POLICY ADVISOR	60,000.00	5,000.00
FLANERY, HAYDEN QUINN STAFF ASSISTANT	38,000.00	3,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GOFF, EMILY J SENIOR POLICY ADVISOR	77,500.00	6,458.33
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	129,000.00	10,750.00
GONZALEZ, STEVE LEE POLICY ADVISOR	75,000.00	6,250.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
HAGLUND, JOHN GARY STAFF ASSISTANT	35,000.00	2,916.67
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	80,000.00	6,666.67
HARTLINE, CHRISTOPHER JAMES PRESS SECRETARY	88,000.00	7,333.33
JOHNSON, ELLEN GWALTNEY	88,000.00	7,333.33

SENIOR POLICY ADVISOR		
KAMAL, NAJY K	56,000.00	4,666.67
POLICY ADVISOR/SHARED STAFF		
LAU, SAMUEL	95,000.00	7,916.67
COMMUNICATIONS DIRECTOR		
MADNI, BRITTANY A	75,000.00	6,250.00
POLICY ADVISOR		
MAGEE, RICHARD EDWARD	168,411.00	14,034.25
COMMITTEE PRINTER		
MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	5,416.67
DIR OF DIGITAL COMMUNICATIONS		
MEREDITH, DIANA	159,000.00	13,250.00
DEPUTY STAFF DIRECTOR		
OPHASO, FAROUK	133,000.00	11,083.33
BUDGET ANALYST		
OSTERTAG, WILLIAM J	1,200.00	13.33
INTERN		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PETERSON, SAGE E	50,000.00	4,166.67
POLICY ADVISOR		
POPADIUK, MARY E	80,000.00	6,666.67
SENIOR COUNSEL		
PORTER, JOCELYN MARIE	1,200.00	13.33
INTERN		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SPEALMAN, JENNAFER H	162,000.00	13,500.00
POLICY DIRECTOR		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
WASKIEWICZ, STEVE	85,000.00	7,083.33
POLICY ADVISOR		
WATSON, BRAD E	109,000.00	9,083.33
SENIOR POLICY ADVISOR		
WRIGHT, MIA R	12,000.00	366.67
INTERN		
YAEKEL, ROBERT JOSEPH	57,000.00	4,750.00
POLICY ADVISOR		
ZEGERS, TED EDWARD	139,000.00	11,583.33
BUDGET ANALYST		