



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

September 15, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the July 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET
 Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: July 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,456,781.60	2,456,781.60	(2,456,781.60)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	6,620.05	6,620.05	(6,620.05)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	17,264.37	17,264.37	(17,264.37)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	862.00	862.00	(862.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	8,991.51	8,991.51	(8,991.51)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	347.29	0.00	26,641.72	26,989.01	(26,989.01)
	31 Equipment	0.00	0.00	0.00	0.00	1,978.36	0.00	14,737.59	16,715.95	(16,715.95)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	2,325.65	0.00	2,531,898.84	2,534,224.49	3,460,470.51
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

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Authorization Year 2022
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Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	369,347.21	2,435,548.27
		1104 Accrued Leave	0.00	21,233.33
		Total	369,347.21	2,456,781.60
		2101 Airfare Commercial Transport	708.60	3,949.60
		2105 Lodging	1,603.10	1,603.10
		2110 Meals	78.54	220.59
		2115 WI-FI On Travel	0.00	19.00
		2120 Car Rental	187.29	673.25
		2125 Gasoline	0.00	59.53
		2135 Taxi/Ride Share	0.00	19.98
2136 Parking	0.00	75.00		
Total		2,577.53	6,620.05	
EXPEN General Expenditures		2320 DC Telecom Equip (TRANSFER)	168.00	1,104.00
		2321 DC Telecom Serv (TRANSFER)	490.00	2,940.00
		2322 DC Telecom Tolls (TRANSFER)	2,145.63	12,944.81
		2360 Utilities	0.00	275.56
		Total	2,803.63	17,264.37
24 Printing and Reproduction		2402 Non-Frankable Printing & Repro	295.00	842.00
		2403 Photographic (TRANSFER)	20.00	20.00
		Total	315.00	862.00
25 Other Services		2502 Non-Technology Service Contr	0.00	763.20
		2571 Technology Service Contracts	(8,000.00)	309.43
		2572 Web Dev Hst,Email & Rltd Serv	1,045.00	7,918.88
		Total	(6,955.00)	8,991.51
26 Supplies and Materials		2602 Water	0.00	449.85
		2603 Food & Beverage	0.00	498.50
		2620 Office Supplies (Outside)	910.20	3,462.38
		2621 Office Supply (TRANSFER)	110.39	1,814.45
		Total	1,020.59	6,225.18

Monthly Financial Statement by Legislative Year

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Authorization Year 2022
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Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	26 Supplies and Materials	2623 Software < \$500	0.00	280.00
		2630 Publications/Reference Mat'l	0.00	20,136.54
		Total	1,020.59	26,641.72
31 Equipment		3112 Computer Hardw Purch <\$25,000	0.00	4,632.59
		3115 Computer Softw Purch <\$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	8,464.12
Total	Total	370,318.12	14,737.59	2,531,898.84

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
July 2022

NONE

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
July 2022

Detailee

Ms. Barbara Pike
Ms. Katelyn V. Koschewa

Agency

GPO
OMB

Assignments

1/03/2022 - 12/31/2022
3/30/22 - 7/29/22

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2022 to 07/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	155,000.00	12,916.67	07/01/2022 to 07/31/2022		149469
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	07/01/2022 to 07/31/2022		137980
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	07/01/2022 to 07/31/2022		136988
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	21,000.00	1,750.00	07/01/2022 to 07/31/2022		173524
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	07/01/2022 to 07/31/2022		158129
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	85,000.00	7,083.33	07/01/2022 to 07/31/2022		184327
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	07/01/2022 to 07/31/2022		169013
FINK, KATHERINE MARY BUDGET ANALYST	170,500.00	14,208.33	07/01/2022 to 07/31/2022		147283
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	115,000.00	9,583.33	07/01/2022 to 07/31/2022		169558
GRIFFIN, CARL EDWARD STAFF ASSISTANT	52,000.00	4,333.33	07/01/2022 to 07/31/2022		188141
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	145,000.00	12,083.33	07/01/2022 to 07/31/2022		140465
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	121,000.00	10,083.33	07/01/2022 to 07/31/2022		157431
HAYES, COLIN J POLICY ADVISOR	85,000.00	7,083.33	07/01/2022 to 07/31/2022		173138
HICKS, JACOB E DIGITAL DIRECTOR	74,000.00	6,166.67	07/01/2022 to 07/31/2022		181554
LARKIN, KELLIE GENERAL COUNSEL	181,000.00	15,083.33	07/01/2022 to 07/31/2022		136348
LEE, SARAH S BUDGET ANALYST	174,000.00	14,500.00	07/01/2022 to 07/31/2022		177331
LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT	52,000.00	2,888.89	07/01/2022 to 07/31/2022	APPOINTMENT 07/11/22	190175
MCDOWELL, SHEILA A OFFICE MANAGER	85,500.00	7,125.00	07/01/2022 to 07/31/2022		134976

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	07/01/2022 to 07/31/2022		139273
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	07/01/2022 to 07/31/2022		131328
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	90,000.00	7,500.00	07/01/2022 to 07/31/2022	P/R CHANGE 07/01/22	193699
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	145,000.00	12,083.33	07/01/2022 to 07/31/2022		189953
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	07/01/2022 to 07/31/2022		141812
O'CONNOR, TERRENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY	30,000.00	2,500.00	07/01/2022 to 07/31/2022		158350
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	174,000.00	14,500.00	07/01/2022 to 07/31/2022		138384
POPADIUK, MARY E MINORITY GENERAL COUNSEL	185,000.00	15,416.67	07/01/2022 to 07/31/2022		165201
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	07/01/2022 to 07/31/2022		144561
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	100,000.00	8,333.33	07/01/2022 to 07/31/2022		179683
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	85,000.00	7,083.33	07/01/2022 to 07/31/2022		185374
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	52,000.00	4,333.33	07/01/2022 to 07/31/2022		188913
SANTOS, LAURA GRACE BUDGET ASSISTANT	65,000.00	5,416.67	07/01/2022 to 07/31/2022		178197
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	07/01/2022 to 07/31/2022		183982
SCHOEN, ANSLEY MARIE POLICY ADVISOR	83,000.00	6,916.67	07/01/2022 to 07/31/2022		189951
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	185,000.00	15,416.67	07/01/2022 to 07/31/2022		160747
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	188,000.00	15,666.67	07/01/2022 to 07/31/2022		148230
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	185,000.00	15,416.67	07/01/2022 to 07/31/2022		138164

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07/01/2022 to 07/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	125,000.00	10,416.67	07/01/2022 to 07/31/2022		180588
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	174,000.00	14,500.00	07/01/2022 to 07/31/2022		168429
WICE, SAMUEL LAWRENCE COUNSEL	158,500.00	13,208.33	07/01/2022 to 07/31/2022		189898
ZEGERS, TED EDWARD BUDGET ANALYST	156,000.00	13,000.00	07/01/2022 to 07/31/2022		58952

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FLEISCHNER, JOSHUA SCOTT COMM. HOUSE PAID INTERN - MINORITY	20,400.00	1,700.00	07/01/2022 to 07/31/2022		196248

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07/01/2022 to 07/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure Active Paid		
SPECIAL & SELECT COMMITTEE - PERSONNEL	369,347.21	40	40
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,700.00	1	1
Total	371,047.21	41	41

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2022 to 07/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	369,347.21	40	40
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,700.00	1	1
Total	371,047.21	41	41

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

July 2022

Hearings and Meetings:

Wednesday, July 20, 2022 - Examining the Powerful Impact of Investments in Early Childhood for Children, Families and Our Nation's Economy

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None