

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
HOUSE ADMINISTRATION
(202) 226-7200

2014 JUN 24 PM 3:1

June 24, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for May 2014. Including:

- A summary of Committee activities for May;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in May.

Sincerely,

Paul Ryan
Chairman

PAUL RYAN, WISCONSIN
CHAIRMAN

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U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – May 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of May.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
May

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94

Total Expenses to Date: **\$1,827,721.26**

Unexpended authorization **\$3,362,490.74**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 May**

Description	YTD Including		Cumulative Total
	May	May	
Non-Statutory Compensation	\$349,403.50	\$1,730,579.87	\$1,730,579.87
Accrued Leave	\$8,721.53	\$9,115.28	\$9,115.28
11-Personnel Compensation subtotal	\$358,125.03	\$1,739,695.15	\$1,739,695.15
Taxi/Parking/Tolls	\$0.00	\$51.70	\$51.70
21-Travel subtotal	\$0.00	\$51.70	\$51.70
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$1,532.00	\$1,532.00
DC Telecommunication Service (TRANSFER)	\$627.50	\$2,502.25	\$2,502.25
DC Telecommunication Tolls (TRANSFER)	\$2,992.79	\$10,991.24	\$10,991.24
23-Rent, Communications and Utilities subtotal	\$3,912.29	\$15,025.49	\$15,025.49
Printing & Reproduction	\$54.90	\$54.90	\$54.90
Photographic (TRANSFER)	\$0.00	\$40.60	\$40.60
24-Printing and Reproduction subtotal	\$54.90	\$95.50	\$95.50
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$3,740.00	\$3,740.00
25-Other Services subtotal	\$935.00	\$4,406.25	\$4,406.25
Bottled Water	\$388.75	\$1,631.29	\$1,631.29
Food and Beverage	\$14.33	\$91.98	\$91.98
Office Supplies (Outside)	\$3,961.17	\$5,411.63	\$5,411.63
Office Supply (TRANSFER)	\$136.74	\$770.02	\$770.02
Publications/Reference Material	\$4,263.57	\$26,634.45	\$26,634.45
26-Supplies and Materials subtotal	\$8,764.56	\$34,539.37	\$34,539.37
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$16,795.80	\$16,795.80
31-Equipment subtotal	\$3,359.16	\$33,907.80	\$33,907.80
Total Expenses	\$375,150.94	\$1,827,721.26	\$1,827,721.26

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
May

Total Authorization

113-1 **\$5,138,824.00**

Less Expenses for:

January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
March		\$18,723.44
April		\$1,252.50
May		\$59.90

Total Expenses to Date:

\$4,590,714.05

Unexpended authorization

\$548,109.95

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 May**

Description	YTD Including		Cumulative Total
	May	May	
Non-Statutory Compensation	\$0.00	\$22,898.74	\$4,296,267.57
Accrued Leave	\$0.00	\$5,600.00	\$17,105.55
Bonus	\$0.00	\$4,919.42	\$4,919.42
11-Personnel Compensation subtotal	\$0.00	\$33,418.16	\$4,318,292.54
Taxi/Parking/Tolls	\$0.00	\$0.00	\$799.37
21-Travel subtotal	\$0.00	\$0.00	\$799.37
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$288.00	\$4,338.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$619.75	\$7,712.50
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,788.42	\$33,754.09
23-Rent, Communications and Utilities subtotal	\$0.00	\$3,696.17	\$45,804.59
Printing & Reproduction	\$59.90	\$59.90	\$7,400.55
Photographic (TRANSFER)	\$0.00	\$0.00	\$64.20
24-Printing and Reproduction subtotal	\$59.90	\$59.90	\$7,464.75
Web Development, Hosting, Email, and Related Services	\$0.00	\$935.00	\$19,970.00
25-Other Services subtotal	\$0.00	\$935.00	\$19,970.00
Bottled Water	\$0.00	\$483.93	\$5,387.89
Food and Beverage	\$0.00	\$7.67	\$2,936.88
Office Supplies (Outside)	\$0.00	\$3,053.01	\$14,832.91
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,236.25
Publications/Reference Material	\$0.00	\$17,655.60	\$121,952.88
26-Supplies and Materials subtotal	\$0.00	\$21,200.21	\$147,346.81
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$18,425.12
Equipment & Software Maintenance	\$0.00	\$0.00	\$32,531.87
Warranties	\$0.00	\$0.00	\$79.00
31-Equipment subtotal	\$0.00	\$17,112.00	\$51,035.99
Total Expenses	\$59.90	\$76,421.44	\$4,590,714.05

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
June

Total Authorization

FM113-2 \$5,000.00

Less Expenses for:

February 2014 \$0.41

March \$5.53

April \$6.01

May \$8.19

Total Expenses to Date: **\$20.14**

Unexpended authorization **\$4,979.86**

06/24/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 May**

Description	YTD Including		Cumulative Total
	May	May	
Franked Mail Allowance	\$8.19	\$20.14	\$20.14
- subtotal	\$8.19	\$20.14	\$20.14
Total Expenses	\$8.19	\$20.14	\$20.14

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2014 to 05/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BURKS, JONATHAN POLICY DIRECTOR	160,700.00	13,391.67	05/01/2014 to 05/31/2014	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	225.00	05/01/2014 to 05/31/2014	TERMINATED 05/01/14
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	05/01/2014 to 05/31/2014	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	05/01/2014 to 05/31/2014	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	05/01/2014 to 05/31/2014	
ALLISON, WILLIAM R PRESS SECRETARY	65,000.00	5,416.67	05/01/2014 to 05/31/2014	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	05/01/2014 to 05/31/2014	
BOGIE, JUSTIN H BUDGET ANALYST	66,000.00	5,500.00	05/01/2014 to 05/31/2014	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	68,800.00	5,733.33	05/01/2014 to 05/31/2014	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	05/01/2014 to 05/31/2014	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	05/01/2014 to 05/31/2014	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	05/01/2014 to 05/31/2014	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	05/01/2014 to 05/31/2014	
DOCKERY, DERRICK D INTERN	12,000.00	1,000.00	05/01/2014 to 05/31/2014	TERMINATED 05/31/14
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	05/01/2014 to 05/31/2014	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	05/01/2014 to 05/31/2014	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,916.67	05/01/2014 to 05/31/2014	

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	05/01/2014 to 05/31/2014	P/R CHANGE 05/01/14
GARRIOTT, BOYD INTERN	12,000.00	0.00	05/01/2014 to 05/31/2014	TERMINATED 04/30/14
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	05/01/2014 to 05/31/2014	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	05/01/2014 to 05/31/2014	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	6,597.22	05/01/2014 to 05/31/2014	APPOINTMENT 05/12/14
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	05/01/2014 to 05/31/2014	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	05/01/2014 to 05/31/2014	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	05/01/2014 to 05/31/2014	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	05/01/2014 to 05/31/2014	
KEELEY, JULIAN M INTERN	12,000.00	566.67	05/01/2014 to 05/31/2014	APPOINTMENT 05/14/14
KRIMM, GABRIEL J INTERN	12,000.00	0.00	05/01/2014 to 05/31/2014	TERMINATED 04/30/14
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	05/01/2014 to 05/31/2014	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	05/01/2014 to 05/31/2014	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	05/01/2014 to 05/31/2014	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	05/01/2014 to 05/31/2014	
MERRICK, DAVID J INTERN	12,000.00	0.00	05/01/2014 to 05/31/2014	APPOINTMENT 05/21/14
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	05/01/2014 to 05/31/2014	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	05/01/2014 to 05/31/2014	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2014 to 05/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	05/01/2014 to 05/31/2014	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	05/01/2014 to 05/31/2014	
POPADIUK, MARY E COUNSEL	43,000.00	3,583.33	05/01/2014 to 05/31/2014	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	05/01/2014 to 05/31/2014	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	05/01/2014 to 05/31/2014	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	05/01/2014 to 05/31/2014	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	05/01/2014 to 05/31/2014	
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	05/01/2014 to 05/31/2014	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	05/01/2014 to 05/31/2014	APPOINTMENT 05/01/14
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	05/01/2014 to 05/31/2014	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	05/01/2014 to 05/31/2014	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	05/01/2014 to 05/31/2014	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	05/01/2014 to 05/31/2014	
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	131,000.00	0.00	05/01/2014 to 05/31/2014	TERMINATED 04/30/14
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	05/01/2014 to 05/31/2014	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	05/01/2014 to 05/31/2014	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,356.25		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2014 to 05/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
SWEENEY, CONOR	131,000.00	2,365.28		
SHARED STAFF/REP. PAUL RYAN				

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2014 to 05/31/2014

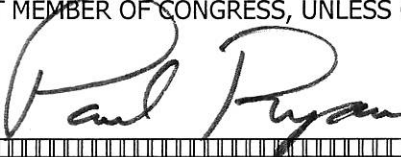
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$42,366.67	3	4
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$307,036.83	43	43
BU000	SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$8,721.03	0	2
BU000	Total	\$358,125.03	46	49

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2014 to 05/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$42,366.67	3	4
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$307,036.83	43	43
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$8,721.03	0	2
Total	\$358,125.03	46	49

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Written request was submitted to rescind the termination request for Derrick Dockery (167867)

Copy attached

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

