



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

November 18, 2024

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for October 2024 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, Second Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE

MONTH OF OCTOBER 2024

Hearings

No Committee hearings were held in October of 2024.

Markups

No Committee markups were held in October of 2024.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET	Authorization Year 2024 2024: 118th Congress 2nd Session Month: 2024 October - Closed
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Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,800,451.48	3,800,451.48	(3,800,451.48)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,937.03	1,937.03	(1,937.03)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	25,680.69	25,680.69	(25,680.69)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	849.99	849.99	(849.99)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	147,542.49	147,542.49	(147,542.49)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	96,223.74	96,223.74	(96,223.74)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	7,875.84	7,875.84	(7,875.84)
	Total		5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	4,080,561.26	4,080,561.26
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
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Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2024
 2024:118th Congress 2nd Session
 Month: 2024 October - Closed

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	468,429.16	3,791,459.12
		1104 Accrued Leave	0.00	3,992.36
		1106 Bonus	5,000.00	5,000.00
		Total	473,429.16	3,800,451.48
	21 Travel	2102 Non-Airfare Commercial Transp	132.95	132.95
		2135 Taxi/Ride Share	35.35	35.35
		2140 Consult Travel / Related Exp	0.00	978.00
		2155 Witness Travel / Related Exp	0.00	790.73
		Total	168.30	1,937.03
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	144.00	1,324.00
		2321 DC Telecom Serv (TRANSFER)	436.25	3,957.25
		2322 DC Telecom Tolls (TRANSFER)	2,148.90	19,965.53
		2335 HIR Graphics (TRANSFER)	0.00	60.00
		2350 Postage / Courier / Box Rental	0.00	81.95
		2360 Utilities	72.99	291.96
		Total	2,802.14	25,680.69
	24 Printing and Reproduction	2401 Frankable Printing & Reprod	0.00	12.99
		2402 Non-Frankable Printing & Repro	0.00	837.00
		Total	0.00	849.99
	25 Other Services	2502 Non-Technology Service Contr	0.00	1,023.10
		2503 Consultant Contract Service	0.00	35,000.00
		2527 Training	0.00	21,000.00
		2571 Technology Service Contracts	8,750.00	87,649.43
		2572 Web Dev Hst,Email & Rltd Serv	175.31	2,869.96
		Total	8,925.31	147,542.49
	26 Supplies and Materials	2602 Water	97.97	1,153.27
		2603 Food & Beverage	1,016.74	8,176.96
2604 Legislative Plnng Food and Bev		0.00	787.66	

U.S. House of Representatives
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Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2024
 2024:118th Congress 2nd Session
 Month: 2024 October - Closed

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed	
EXPEN	General Expenditures	26 Supplies and Materials	2620 Office Supplies (Outside)	45.46	1,993.46	
			2621 Office Supply (TRANSFER)	22.62	2,662.23	
			2623 Software < \$500	266.87	3,473.44	
			2630 Publications/Reference Mat'l	2,311.70	77,720.42	
			2699 Misc. Supplies & Materials	0.00	256.30	
			Total	3,761.36	96,223.74	
		31 Equipment	3118 Maintenance / Repairs	830.84	7,875.84	
			Total	830.84	7,875.84	
		Total			489,917.11	4,080,561.26

COMMITTEE ON THE BUDGET TRAVEL

October 2024

Traveler	Dates of Travel		Purposes	Reimbursement Claimed			
	From	To		Transportation	Meals, Lodging, & Incidentals	Other	Total
Jacob Hicks	10/01/2024	10/01//2024	Staffing of Ranking Member Brendan F. Boyle to Philadelphia, PA for a Committee related event.	\$168.30	N/A	N/A	\$168.30

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2024 to 10/31/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	10/01/2024 to 10/31/2024
ASTANI, TAMZIN O LEGISLATIVE ASSISTANT	9,166.67	10/01/2024 to 10/31/2024
BAILEY, RYAN JAMES LEGISLATIVE ASSISTANT / BUDGET PROCESS	10,000.00	10/01/2024 to 10/31/2024
BLOOMQUIST, SARAH E PROFESSIONAL STAFF MEMBER & DEPUTY DIRECTOR, MEMBER SERVICES	11,666.67	10/01/2024 to 10/31/2024
BRETAN, ALYSSA S EXECUTIVE ASSISTANT & MEMBER SERVICES COORDINATOR	11,666.67	10/01/2024 to 10/31/2024
CHAPMAN, CHARLES F PROFESSIONAL STAFF MEMBER / HEALTH CARE	11,250.00	10/01/2024 to 10/31/2024
DAVIS, ERIC EDWARD POLICY ADVISOR	14,583.33	10/01/2024 to 10/31/2024
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	17,675.00	10/01/2024 to 10/31/2024
EMENUGA, CHILEZIE CHIZITARA PRESS SECRETARY	10,833.33	10/01/2024 to 10/31/2024
FRANC, MICHAEL G POLICY DIRECTOR	17,675.00	10/01/2024 to 10/31/2024
HAYES, COLIN J POLICY ADVISOR	14,583.33	10/01/2024 to 10/31/2024
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	17,083.33	10/01/2024 to 10/31/2024
LYCZEK, SOPHIE ELIZABETH PRESS ASSISTANT	9,166.67	10/01/2024 to 10/31/2024
MURPHY, BRADEN JAMES SENIOR POLICY ADVISOR, HEALTH	15,833.33	10/01/2024 to 10/31/2024
NEAL, THERESA GAMBO DIRECTOR OF OPERATIONS	17,675.00	10/01/2024 to 10/31/2024
NICKLESS, LUKE JACKSON PROFESSIONAL STAFF MEMBER	11,666.67	10/01/2024 to 10/31/2024
NISHIYAMA, RYAN I STAFF ASSISTANT	8,750.00	10/01/2024 to 10/31/2024
POPADIUK, MARY E GENERAL COUNSEL	17,675.00	10/01/2024 to 10/31/2024

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2024 to 10/31/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ROWLEY, JOSHUA IAN ECONOMIST	10,833.33	10/01/2024 to 10/31/2024
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	833.33	10/01/2024 to 10/31/2024
SAYEGH, KEVIN W DIGITAL COORDINATOR	3,250.00	10/01/2024 to 10/31/2024
SIKKINK, ANDREW H RESEARCH ASSISTANT	10,000.00	10/01/2024 to 10/31/2024
SWANSON, CONNER DAVID SENIOR ADVISOR	16,666.67	10/01/2024 to 10/31/2024
TURNER, AMANDA M LEGISLATIVE ASST, ENTITLEMENTS & MANDATORY PROGRAMS	9,166.67	10/01/2024 to 10/31/2024
VINCENZ, KATHLEEN CONNOLLY SENIOR ADVISOR	3,020.83	10/01/2024 to 10/31/2024
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	17,675.00	10/01/2024 to 10/31/2024
WESTWICK, SYDNEY R STAFF ASSISTANT	8,750.00	10/01/2024 to 10/31/2024

SPECIAL & SELECT COMMITTEE - LUMP SUM BONUS

Employee and Job Title	Gross Pay	Period
ROWLEY, JOSHUA IAN ECONOMIST	5,000.00	

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Gross Pay	Period
FISHER, KATHERINE GAIL COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	10/01/2024 to 10/31/2024
PASTRONE, NICOLO JONES COMM. HOUSE PAID INTERN - MAJORITY	1,100.00	10/01/2024 to 10/31/2024
SLOOP, SCOTT R COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	10/01/2024 to 10/31/2024

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2024 to 10/31/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	13,500.00	10/01/2024 to 10/31/2024
BHARGAVA, JAY ONKAR COMMUNICATIONS DIRECTOR	1,875.00	10/01/2024 to 10/31/2024
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	10/01/2024 to 10/31/2024
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.33	10/01/2024 to 10/31/2024
HARRIS, JOCELYN MAHAGONY DEPUTY GENERAL COUNSEL & PARLIAMENTARIAN	10,083.33	10/01/2024 to 10/31/2024
HEPPARD, SCOTT H PROFESSIONAL STAFF MEMBER	4,916.67	10/01/2024 to 10/31/2024
HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	10/01/2024 to 10/31/2024
LEE, SARAH S SENIOR BUDGET ANALYST	14,500.00	10/01/2024 to 10/31/2024
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	10/01/2024 to 10/31/2024
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	10/01/2024 to 10/31/2024
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	10/01/2024 to 10/31/2024
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	10/01/2024 to 10/31/2024
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	10/01/2024 to 10/31/2024
WHELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	10/01/2024 to 10/31/2024
WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION	13,208.33	10/01/2024 to 10/31/2024

COMMITTEE ON THE BUDGET DETAILEES

October 2024

Majority	Agency	Start	Expiration
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Minority	Agency	Start	Expiration
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