



U.S. House of Representatives
Washington, DC 20515
COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION
2018 OCT 11 PM 3:27

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the January 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

03/05/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$290,464.05	\$290,464.05	\$592,267.76
Accrued Leave	\$3,975.70	\$3,975.70	\$11,343.76
11-Personnel Compensation subtotal	\$294,439.75	\$294,439.75	\$603,611.52
Transit Benefits	\$0.00	\$0.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$0.00	\$113.00
Taxi/Parking/Tolls	\$0.00	\$0.00	\$49.63
21-Travel subtotal	\$0.00	\$0.00	\$49.63
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$0.00	\$258.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$0.00	\$569.75
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$0.00	\$2,189.29
HIR Graphics (TRANSFER)	\$0.00	\$0.00	\$531.25
Franked Mail	\$0.00	\$0.00	\$1.96
23-Rent, Communications and Utilities subtotal	\$0.00	\$0.00	\$3,550.25
Printing & Reproduction	\$0.00	\$0.00	\$29.95
Photographic (TRANSFER)	\$0.00	\$0.00	\$169.50
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$199.45
Technology Service Contracts	\$0.00	\$0.00	\$7,350.00
Web Dev hst, Email & RI Td Serv	\$0.00	\$0.00	\$807.95
25-Other Services subtotal	\$0.00	\$0.00	\$8,157.95
Bottled Water	\$0.00	\$0.00	\$356.79
Food and Beverage	\$0.00	\$0.00	\$192.54
Office Supplies (Outside)	\$131.76	\$131.76	\$712.93
Office Supply (TRANSFER)	\$261.19	\$261.19	\$416.43
Publications/Reference Material	\$0.00	\$0.00	\$25,939.87
26-Supplies and Materials subtotal	\$392.95	\$392.95	\$27,618.56
Equipment & Software Maintenance	\$1,814.16	\$1,814.16	\$3,628.32
Warranties	\$0.00	\$0.00	\$158.00
31-Equipment subtotal	\$1,814.16	\$1,814.16	\$3,786.32
Total Expenses	\$296,646.86	\$296,646.86	\$647,086.68

03/05/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$290,464.05	\$290,464.05	\$290,464.05
Accrued Leave	\$3,975.70	\$3,975.70	\$3,975.70
11-Personnel Compensation subtotal	\$294,439.75	\$294,439.75	\$294,439.75
Office Supplies (Outside)	\$131.76	\$131.76	\$131.76
Office Supply (TRANSFER)	\$261.19	\$261.19	\$261.19
26-Supplies and Materials subtotal	\$392.95	\$392.95	\$392.95
Equipment & Software Maintenance	\$1,814.16	\$1,814.16	\$1,814.16
31-Equipment subtotal	\$1,814.16	\$1,814.16	\$1,814.16
Total Expenses	\$296,646.86	\$296,646.86	\$296,646.86

**REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
January 2018**

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
January 2018**

None

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2018 to 01/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	01/01/2018 to 01/31/2018
BALIS, ELLEN STAFF DIRECTOR	170,000.00	0.00	01/01/2018 to 01/31/2018
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67	01/01/2018 to 01/31/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	166.89	01/01/2018 to 01/31/2018
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	130,950.00	8,002.50	01/01/2018 to 01/31/2018
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	01/01/2018 to 01/31/2018
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	01/01/2018 to 01/31/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	01/01/2018 to 01/31/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	01/01/2018 to 01/31/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANDERSON, ELISE HARDWICKE COUNSEL	72,500.00	1,006.94	01/01/2018 to 01/31/2018
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	01/01/2018 to 01/31/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	01/01/2018 to 01/31/2018
BICE, VICTORIA INTERN	12,000.00	533.33	01/01/2018 to 01/31/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	2,041.67	01/01/2018 to 01/31/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	01/01/2018 to 01/31/2018
COGAN, ROBERT POLICY ADVISOR	96,000.00	1,866.67	01/01/2018 to 01/31/2018
CORLEY, SARAH ANN PRESS SECRETARY	78,000.00	6,500.00	01/01/2018 to 01/31/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2018 to 01/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
DAVIS, ERIC EDWARD POLICY ADVISOR	67,200.00	5,600.00	01/01/2018 to 01/31/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	01/01/2018 to 01/31/2018
ESSIS, FREDERICK INTERN	12,000.00	1,000.00	01/01/2018 to 01/31/2018
FLANERY, HAYDEN QUINN STAFF ASSISTANT	39,500.00	3,291.67	01/01/2018 to 01/31/2018
FLYNN, TIMOTHY ECONOMIST	135,000.00	11,250.00	01/01/2018 to 01/31/2018
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	01/01/2018 to 01/31/2018
GOFF, EMILY J SENIOR POLICY ADVISOR	87,500.00	7,291.67	01/01/2018 to 01/31/2018
GONZALEZ, STEVE LEE POLICY ADVISOR	83,000.00	6,916.67	01/01/2018 to 01/31/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	01/01/2018 to 01/31/2018
HAGLUND, JOHN GARY STAFF ASSISTANT	40,000.00	3,333.33	01/01/2018 to 01/31/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	01/01/2018 to 01/31/2018
KAMAL, NAJY K POLICY ADVISOR	58,000.00	4,833.33	01/01/2018 to 01/31/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	8,166.67	01/01/2018 to 01/31/2018
LEE, SARAH S BUDGET ANALYST	142,000.00	11,438.89	01/01/2018 to 01/31/2018
MADNI, BRITTANY A POLICY ADVISOR	81,000.00	6,750.00	01/01/2018 to 01/31/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	01/01/2018 to 01/31/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	159,000.00	13,666.67	01/01/2018 to 01/31/2018
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	01/01/2018 to 01/31/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2018 to 01/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	01/01/2018 to 01/31/2018
PETERSON, SAGE E POLICY ADVISOR	54,000.00	4,500.00	01/01/2018 to 01/31/2018
POPADIUK, MARY E SENIOR COUNSEL	90,000.00	7,500.00	01/01/2018 to 01/31/2018
STODDARD, ALEXANDER M SENIOR OFFICE ADMINISTRATOR	66,250.00	5,520.83	01/01/2018 to 01/31/2018
WASKIEWICZ, STEVE SENIOR POLICY ADVISOR	91,000.00	7,583.33	01/01/2018 to 01/31/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	125,350.00	10,445.83	01/01/2018 to 01/31/2018
WILKINSON, MITCHELL INTERN	12,000.00	700.00	01/01/2018 to 01/31/2018
YEAKEL, ROBERT JOSEPH POLICY ADVISOR	65,500.00	5,458.33	01/01/2018 to 01/31/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	01/01/2018 to 01/31/2018

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period
ANDERSON, ELISE HARDWICKE COUNSEL	72,500.00	1,309.03	
COGAN, ROBERT POLICY ADVISOR	96,000.00	2,666.67	

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	3,000.00	
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	3,000.00	
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	700.00	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2018 to 01/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 108U000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	92,310.73	7	8
SPECIAL & SELECT COMMITTEE - PERSONNEL	218,871.66	32	35
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	3,975.70	0	2
SPECIAL & SELECT COMMITTEE - BONUS	6,700.00	0	3
Total	321,858.09	39	48

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2018 to 01/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	92,310.73	7	8
SPECIAL & SELECT COMMITTEE - PERSONNEL	218,871.66	32	35
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	3,975.70	0	2
SPECIAL & SELECT COMMITTEE - BONUS	6,700.00	0	3
Total	321,858.09	39	48

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
January 2018

Hearings and Meetings:

January 30, 2018 - CBO Oversight: Organizational and Operational Structure

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None