



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

February 8, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the January 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', with a stylized flourish at the end.

John Yarmuth
Chairman

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
January 2022

None

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
January 2022

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

January 2022

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Authorization Year 2022
2022:117th Congress 2nd Session
Month: January 2022**

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	331,939.99	331,939.99	(331,939.99)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	1,341.94	1,341.94	(1,341.94)
EXPEN	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	5,126.29	5,126.29	(5,126.29)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2,850.04	2,850.04	(2,850.04)
	Total	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	341,258.26	341,258.26	5,108,464.74
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Authorization Year 2022
2022:117th Congress 2nd Session
Month: January 2022**

Disbursed Summary

Program	Object Class	Budget Object Class	MTD		YTD	
			Disbursed	Disbursed	Disbursed	Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	327,439.99	327,439.99	327,439.99	327,439.99
		1104 Accrued Leave	4,500.00	4,500.00	4,500.00	4,500.00
	Total		331,939.99	331,939.99	331,939.99	331,939.99
	25 Other Services	2572 Web Dev Hst,Email & Rltd Serv	1,341.94	1,341.94	1,341.94	1,341.94
		Total	1,341.94	1,341.94	1,341.94	1,341.94
EXPEN General Expenditures	26 Supplies and Materials	2620 Office Supplies (Outside)	66.90	66.90	66.90	66.90
		2621 Office Supply (TRANSFER)	462.39	462.39	462.39	462.39
		2630 Publications/Reference Mat'l	4,597.00	4,597.00	4,597.00	4,597.00
		Total	5,126.29	5,126.29	5,126.29	5,126.29
	31 Equipment	3115 Computer Softw Purch <\$10,000	1,640.88	1,640.88	1,640.88	1,640.88
		3118 Maintenance / Repairs	1,209.16	1,209.16	1,209.16	1,209.16
		Total	2,850.04	2,850.04	2,850.04	2,850.04
	Total		341,258.26	341,258.26	341,258.26	341,258.26

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2022 to 01/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	144,000.00	12,000.00	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	30,000.00	2,500.00	01/01/2022 to 01/31/2022		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	01/01/2022 to 01/31/2022		
CARTER, SAMANTHA E DEPUTY COMMUNICATIONS DIR & DIGITAL DIR	90,000.00	7,000.00	01/01/2022 to 01/31/2022	TERMINATED 01/28/22	
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	18,000.00	1,500.00	01/01/2022 to 01/31/2022		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	01/01/2022 to 01/31/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	70,000.00	5,833.33	01/01/2022 to 01/31/2022		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	01/01/2022 to 01/31/2022		
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	422.22	01/01/2022 to 01/31/2022	TERMINATED 01/01/22	
FINK, KATHERINE MARY BUDGET ANALYST	160,000.00	13,333.33	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	105,000.00	8,750.00	01/01/2022 to 01/31/2022		
GRIFFIN, CARL EDWARD STAFF ASSISTANT	42,000.00	2,450.00	01/01/2022 to 01/31/2022	APPOINTMENT 01/10/22	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	135,500.00	11,291.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	110,000.00	9,166.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
HAYES, COLIN J POLICY ADVISOR	80,000.00	6,666.67	01/01/2022 to 01/31/2022		
LARKIN, KELLIE GENERAL COUNSEL	172,000.00	14,333.33	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
LEE, SARAH S BUDGET ANALYST	163,000.00	13,583.33	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
MCDOWELL, SHEILA A OFFICE MANAGER	80,000.00	6,666.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2022 to 01/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEREDITH, DIANA STAFF DIRECTOR	185,000.00	15,416.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
MEYER, MATTHEW P POLICY ADVISOR	25,400.00	2,116.67	01/01/2022 to 01/31/2022		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	5,416.67	01/01/2022 to 01/31/2022		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	135,000.00	11,250.00	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	01/01/2022 to 01/31/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	163,000.00	13,583.33	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	175,000.00	14,583.33	01/01/2022 to 01/31/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	01/01/2022 to 01/31/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	95,000.00	7,916.67	01/01/2022 to 01/31/2022		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	75,000.00	6,250.00	01/01/2022 to 01/31/2022		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	42,000.00	3,500.00	01/01/2022 to 01/31/2022		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	01/01/2022 to 01/31/2022		
SANTOS, LAURA GRACE BUDGET ASSISTANT	53,000.00	4,416.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	55,000.00	4,277.78	01/01/2022 to 01/31/2022	TERMINATED 01/28/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	75,000.00	6,250.00	01/01/2022 to 01/31/2022		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	01/01/2022 to 01/31/2022		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	175,000.00	14,583.33	01/01/2022 to 01/31/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	180,000.00	15,000.00	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2022 to 01/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	175,000.00	14,583.33	01/01/2022 to 01/31/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	115,500.00	9,625.00	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
WHEELLOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	163,000.00	13,583.34	01/01/2022 to 01/31/2022	P/R CHANGE 01/07/22	
WICE, SAMUEL LAWRENCE COUNSEL	152,000.00	12,666.67	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	
ZEGERS, TED EDWARD BUDGET ANALYST	146,500.00	12,208.33	01/01/2022 to 01/31/2022	P/R CHANGE 01/01/22	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
CARTER, SAMANTHA E DEPUTY COMMUNICATIONS DIR & DIGITAL DIR	90,000.00	4,500.00			
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	8,761.11			

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2022 to 01/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	351,133.34	38	41
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	13,261.11	0	2
Total	364,394.45	38	43

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2022 to 01/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	351,133.34	38	41
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	13,261.11	0	2
Total	364,394.45	38	43

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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