



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

December 18, 2024

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for November 2024 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, Second Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE

MONTH OF NOVEMBER 2024

Hearings

No Committee hearings were held in November of 2024.

Markups

No Committee markups were held in November of 2024.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

| | |
|-------------------------------------|---|
| Office: 10BU000 COMMITTEE ON BUDGET | Authorization Year 2024 2024:118th Congress 2nd Session Month: 2024 December - Open |
|-------------------------------------|---|

Budget to Actual

| Program | Object Class | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed | YTD Total Actual | YTD Total Available |
|---------|------------------------------------|---------------------|---------------------|--------------------|---------------------|---------------|-----------------|---------------|---------------------|---------------------|
| EXPEN | ** Authorization | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,995,000.00 |
| | 11 Personnel Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,271,755.63 | 4,271,755.63 | (4,271,755.63) |
| | 21 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.03 | 1,937.03 | (1,937.03) |
| | 23 Rent, Communications, Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,414.35 | 31,414.35 | (31,414.35) |
| | 24 Printing and Reproduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.99 | 925.99 | (925.99) |
| | 25 Other Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,393.11 | 165,393.11 | (165,393.11) |
| | 26 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 7,290.00 | 0.00 | 244,082.89 | 251,372.89 | (251,372.89) |
| | 31 Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,791.84 | 8,791.84 | (8,791.84) |
| | Total | | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 7,290.00 | 0.00 | 4,724,300.84 | 4,731,590.84 |
| AE200 | ** Authorization | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | Total | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2024
2024:118th Congress 2nd Session
Month: 2024 December - Open

Disbursed Summary

| Program | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed |
|-------------------------------------|------------------------------------|-------------------------------------|-----------------|---------------------|
| EXPEN | 11 Personnel Compensation | 1101 Non-Statutory Compensation | 0.00 | 4,254,679.94 |
| | | 1104 Accrued Leave | 0.00 | 7,075.69 |
| | | 1106 Bonus | 0.00 | 10,000.00 |
| | | Total | 0.00 | 4,271,755.63 |
| | 21 Travel | 2102 Non-Airfare Commercial Transp | 0.00 | 132.95 |
| | | 2135 Taxi/Ride Share | 0.00 | 35.35 |
| | | 2140 Consult Travel / Related Exp | 0.00 | 978.00 |
| | | 2155 Witness Travel / Related Exp | 0.00 | 790.73 |
| | | Total | 0.00 | 1,937.03 |
| | 23 Rent, Communications, Utilities | 2320 DC Telecom Equip (TRANSFER) | 0.00 | 1,468.00 |
| | | 2321 DC Telecom Serv (TRANSFER) | 0.00 | 4,393.50 |
| | | 2322 DC Telecom Tolls (TRANSFER) | 0.00 | 22,121.44 |
| | | 2335 HIR Graphics (TRANSFER) | 0.00 | 1,810.00 |
| | | 2350 Postage / Courier / Box Rental | 0.00 | 81.95 |
| | | 2360 Utilities | 72.99 | 1,539.46 |
| | | Total | 72.99 | 31,414.35 |
| | 24 Printing and Reproduction | 2401 Frankable Printing & Reprod | 0.00 | 12.99 |
| | | 2402 Non-Frankable Printing & Repro | 38.00 | 913.00 |
| | | Total | 38.00 | 925.99 |
| | 25 Other Services | 2502 Non-Technology Service Contr | 0.00 | 1,023.10 |
| | | 2503 Consultant Contract Service | 0.00 | 35,000.00 |
| | | 2527 Training | 0.00 | 21,000.00 |
| | | 2571 Technology Service Contracts | 8,750.00 | 105,149.43 |
| | | 2572 Web Dev Hst,Email & Rltd Serv | 175.31 | 3,220.58 |
| | | Total | 8,925.31 | 165,393.11 |
| | 26 Supplies and Materials | 2602 Water | 624.42 | 1,870.66 |
| 2603 Food & Beverage | | 814.00 | 9,062.84 | |
| 2604 Legislative Plnng Food and Bev | | 0.00 | 787.66 | |

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2024
 2024:118th Congress 2nd Session
 Month: 2024 December - Open

| Program | | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed | |
|---------|----------------------|---------------------------|-----------------------------------|------------------|-------------------|---------------------|
| EXPEN | General Expenditures | 26 Supplies and Materials | 2605 Framing (TRANSFER) | 0.00 | 350.00 | |
| | | | 2620 Office Supplies (Outside) | 19,236.10 | 21,355.38 | |
| | | | 2621 Office Supply (TRANSFER) | 0.00 | 8,000.22 | |
| | | | 2623 Software < \$500 | 235.98 | 11,221.87 | |
| | | | 2630 Publications/Reference Mat'l | 70,434.59 | 191,177.96 | |
| | | | 2699 Misc. Supplies & Materials | 0.00 | 256.30 | |
| | | | Total | 91,345.09 | 244,082.89 | |
| | | 31 Equipment | 3118 Maintenance / Repairs | 0.00 | 8,791.84 | |
| | | | Total | 0.00 | 8,791.84 | |
| | | Total | | | 100,381.39 | 4,724,300.84 |

COMMITTEE ON THE BUDGET TRAVEL

November 2024

There was no travel reported in November 2024.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2024 to 11/30/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|--|------------------|--------------------------|
| ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR | 17,675.00 | 11/01/2024 to 11/30/2024 |
| ASTANI, TAMZIN O LEGISLATIVE ASSISTANT | 9,166.67 | 11/01/2024 to 11/30/2024 |
| BAILEY, RYAN JAMES LEGISLATIVE ASSISTANT / BUDGET PROCESS | 10,000.00 | 11/01/2024 to 11/30/2024 |
| BLOOMQUIST, SARAH E PROFESSIONAL STAFF MEMBER & DEPUTY DIRECTOR, MEMBER SERVICES | 11,666.67 | 11/01/2024 to 11/30/2024 |
| BRETAN, ALYSSA S EXECUTIVE ASSISTANT & MEMBER SERVICES COORDINATOR | 11,666.67 | 11/01/2024 to 11/30/2024 |
| CHAPMAN, CHARLES F PROFESSIONAL STAFF MEMBER / HEALTH CARE | 11,250.00 | 11/01/2024 to 11/30/2024 |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 14,583.33 | 11/01/2024 to 11/30/2024 |
| DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR | 17,675.00 | 11/01/2024 to 11/30/2024 |
| EMENUGA, CHILEZIE CHIZITARA PRESS SECRETARY | 10,833.33 | 11/01/2024 to 11/30/2024 |
| FRANC, MICHAEL G POLICY DIRECTOR | 17,675.00 | 11/01/2024 to 11/30/2024 |
| HAYES, COLIN J POLICY ADVISOR | 14,583.33 | 11/01/2024 to 11/30/2024 |
| JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS | 17,083.33 | 11/01/2024 to 11/30/2024 |
| LYCZEK, SOPHIE ELIZABETH PRESS ASSISTANT | 9,166.67 | 11/01/2024 to 11/30/2024 |
| MURPHY, BRADEN JAMES SENIOR POLICY ADVISOR, HEALTH | 15,833.33 | 11/01/2024 to 11/30/2024 |
| NEAL, THERESA GAMBO DIRECTOR OF OPERATIONS | 17,675.00 | 11/01/2024 to 11/30/2024 |
| NICKLESS, LUKE JACKSON PROFESSIONAL STAFF MEMBER | 11,666.67 | 11/01/2024 to 11/30/2024 |
| NISHIYAMA, RYAN I STAFF ASSISTANT | 8,750.00 | 11/01/2024 to 11/30/2024 |
| POPADIUK, MARY E GENERAL COUNSEL | 17,675.00 | 11/01/2024 to 11/30/2024 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2024 to 11/30/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|--|-----------|--------------------------|
| ROWLEY, JOSHUA IAN ECONOMIST | 10,833.33 | 11/01/2024 to 11/30/2024 |
| SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER | 833.33 | 11/01/2024 to 11/30/2024 |
| SIKKINK, ANDREW H RESEARCH ASSISTANT | 10,000.00 | 11/01/2024 to 11/30/2024 |
| SWANSON, CONNER DAVID SENIOR ADVISOR | 15,000.00 | 11/01/2024 to 11/30/2024 |
| TURNER, AMANDA M LEGISLATIVE ASST, ENTITLEMENTS & MANDATORY PROGRAMS | 9,166.67 | 11/01/2024 to 11/30/2024 |
| VINCENTZ, KATHLEEN CONNOLLY SENIOR ADVISOR | 3,020.83 | 11/01/2024 to 11/30/2024 |
| WATSON, BRAD E DIRECTOR OF BUDGET REVIEW | 17,675.00 | 11/01/2024 to 11/30/2024 |
| WESTWICK, SYDNEY R STAFF ASSISTANT | 4,083.33 | 11/01/2024 to 11/30/2024 |

SPECIAL & SELECT COMMITTEE - LUMP SUM ACCRUED LEAVE

| Employee and Job Title | Gross Pay | Period |
|---|-----------|--------|
| SAYEGH, KEVIN W DIGITAL COORDINATOR | 631.94 | |
| SWANSON, CONNER DAVID SENIOR ADVISOR | 555.56 | |
| WESTWICK, SYDNEY R STAFF ASSISTANT | 1,895.83 | |

SPECIAL & SELECT COMMITTEE - LUMP SUM BONUS

| Employee and Job Title | Gross Pay | Period |
|---------------------------------|-----------|--------|
| ROWLEY, JOSHUA IAN ECONOMIST | 5,000.00 | |

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

| Employee and Job Title | Gross Pay | Period |
|--|-----------|--------------------------|
| FISHER, KATHERINE GAIL COMM. HOUSE PAID INTERN - MAJORITY | 1,500.00 | 11/01/2024 to 11/30/2024 |
| PASTRONE, NICOLO JONES COMM. HOUSE PAID INTERN - MAJORITY | 1,100.00 | 11/01/2024 to 11/30/2024 |
| SLOOP, SCOTT R COMM. HOUSE PAID INTERN - MAJORITY | 1,500.00 | 11/01/2024 to 11/30/2024 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2024 to 11/30/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|---|------------------|--------------------------|
| APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR | 13,500.00 | 11/01/2024 to 11/30/2024 |
| BHARGAVA, JAY ONKAR COMMUNICATIONS DIRECTOR | 6,250.00 | 11/01/2024 to 11/30/2024 |
| CHALHOUB, THERESA LOUISE BUDGET ASSISTANT | 7,333.33 | 11/01/2024 to 11/30/2024 |
| FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE | 1,383.33 | 11/01/2024 to 11/30/2024 |
| HARRIS, JOCELYN MAHAGONY DEPUTY GENERAL COUNSEL & PARLIAMENTARIAN | 10,083.33 | 11/01/2024 to 11/30/2024 |
| HEPPARD, SCOTT H PROFESSIONAL STAFF MEMBER | 4,916.67 | 11/01/2024 to 11/30/2024 |
| HICKS, JACOB E DIRECTOR OF MEDIA | 5,850.00 | 11/01/2024 to 11/30/2024 |
| LEE, SARAH S SENIOR BUDGET ANALYST | 14,500.00 | 11/01/2024 to 11/30/2024 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 7,125.00 | 11/01/2024 to 11/30/2024 |
| MOCAN, LEYLA CHIEF ECONOMIST | 12,500.00 | 11/01/2024 to 11/30/2024 |
| OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW | 14,500.00 | 11/01/2024 to 11/30/2024 |
| SANTOS, LAURA GRACE BUDGET ANALYST | 6,666.67 | 11/01/2024 to 11/30/2024 |
| WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR | 15,666.67 | 11/01/2024 to 11/30/2024 |
| WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING | 14,500.00 | 11/01/2024 to 11/30/2024 |
| WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION | 13,208.33 | 11/01/2024 to 11/30/2024 |

COMMITTEE ON THE BUDGET DETAILEES

November 2024

| Majority | Agency | Start | Expiration |
|-----------------|---------------|--------------|-------------------|
|-----------------|---------------|--------------|-------------------|

| Minority | Agency | Start | Expiration |
|-----------------|---------------|--------------|-------------------|
|-----------------|---------------|--------------|-------------------|